

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jammalal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

Tel: 22822708 Fax: 22043969 E-mail: cs.vinylchemicals@pidilite.com Website: www.vinylchemicals.com

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31.12.2018

(Rs. In lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Nine Months ended		For the Year ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Total Income						
	a) Revenue from operations	13781	14131	10888	37395	26196	37519
	b) Other income	113	323	180	332	267	395
	Total income	13894	14454	11068	37727	26463	37914
2	Expenses						
	a) Purchase of stock in trade	12124	17936	13891	37867	30382	38941
	b) (Increase)/decrease in inventories of traded goods	577	(4322)	(3703)	(2534)	(5696)	(3764)
	c) Employee benefit expenses	95	75	98	230	229	314
	d) Finance costs	1	3	1	5	7	8
	e) Depreciation and amortisation expense	*	*	*	*	*	1
	f) Other expenses	819	47	326	700	190	178
	Total expenses	13616	13739	10613	36268	25112	35678
3	Profit/(Loss) before exceptional items and tax (1+/-2)	278	715	455	1459	1351	2236
4	Forward premium & foreign exchange fluctuation expense	(398)	751	(248)	650	87	425
5	Profit/(Loss) before tax (3+/-4)	676	(36)	703	809	1264	1811
6	Tax expenses:						
	Current tax	259	(12)	337	303	440	616
	Deferred tax	(22)	2	(89)	(19)	(2)	29
7	Profit/(Loss) for the period (5+/-6)	439	(26)	455	525	826	1166
8	Add/(Less):Other Comprehensive Income:						
	Items that will not be re-classified to profit or loss	-	-	-	-	-	1
	Income tax relating to items that will not be re-classified to profit or loss	-	-	-	-	-	*
9	Total Comprehensive Income for the period (7+/-8)	439	(26)	455	525	826	1167
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183	183	183
11	Other equity						5366
12	Earnings per share (EPS) in Rs. :						
	- Basic	@ 2.40	@ (0.14)	@ 2.49	@ 2.86	@ 4.51	6.36
	- Diluted	@ 2.40	@ (0.14)	@ 2.49	@ 2.86	@ 4.51	6.36

* Less than Rs. 1 lakh

© For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 22nd January, 2019.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2018.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- Previous period's figures/descriptions are regrouped/reclassified/reworded wherever necessary.

Mumbai

Dated: 22nd January, 2019

M.B. PAREKH

Chairman & Managing Director