

## VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

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### STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2018

(Rs. In lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Total Income</b>				
	a) Revenue from operations	9483	11323	6995	37519
	b) Other income	98	183	171	395
	<b>Total income</b>	<b>9581</b>	<b>11506</b>	<b>7166</b>	<b>37914</b>
2	<b>Expenses</b>				
	a) Purchase of stock in trade	7807	8559	6772	38941
	b) (Increase)/decrease in inventories of traded goods	1211	1932	(23)	(3764)
	c) Employee benefit expenses	60	85	58	314
	d) Finance costs	1	1	*	8
	e) Depreciation and amortisation expense	*	1	*	1
	f) Other expenses	36	43	37	178
	<b>Total expenses</b>	<b>9115</b>	<b>10621</b>	<b>6844</b>	<b>35678</b>
3	<b>Profit/(Loss) before exceptional items and tax (1+/-2)</b>	<b>466</b>	<b>885</b>	<b>322</b>	<b>2236</b>
4	Exceptional items - Foreign exchange difference expense	297	338	160	425
5	<b>Profit/(Loss) before tax (3+/-4)</b>	<b>169</b>	<b>547</b>	<b>162</b>	<b>1811</b>
6	Tax expenses:				
	Current tax	56	176	1	616
	Deferred tax	1	31	55	29
7	<b>Profit/(Loss) for the period (5+/-6)</b>	<b>112</b>	<b>340</b>	<b>106</b>	<b>1166</b>
8	Add/(Less):Other Comprehensive Income:				
	Items that will not be re-classified to profit or loss	-	1	-	1
	Income tax relating to items that will not be re-classified to profit or loss	-	*	-	*
9	<b>Total Comprehensive Income for the period (7+/-8)</b>	<b>112</b>	<b>341</b>	<b>106</b>	<b>1167</b>
10	<b>Paid-up equity share capital (Face value of share: Re.1)</b>	<b>183</b>	<b>183</b>	<b>183</b>	<b>183</b>
11	<b>Other equity</b>				<b>5366</b>
12	<b>Earnings per share (EPS) in Rs. :</b>				
	- Basic	@ 0.61	@ 1.86	@ 0.58	6.36
	- Diluted	@ 0.61	@ 1.86	@ 0.58	6.36

\* Less than Rs. 1 lakh

@ For the period only and not annualised

#### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 2nd August, 2018.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2018.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2017 are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the financial year ended 31st March, 2018.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 2nd August, 2018

M.B. PAREKH

Chairman & Managing Director