

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jarnalal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

Tel: 22822708 Fax: 22043969 E-mail: cs.vinylchemicals@pidilite.com Website: www.vinylchemicals.com

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31.12.2017

(Rs. In lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Nine Months ended		For the Year ended
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Total Income						
	a) Revenue from operations	10888	8313	6659	26196	21798	29271
	b) Other income	180	121	173	267	384	418
	Total income	11068	8434	6832	26463	22182	29689
2	Expenses						
	a) Purchase of stock in trade	13891	9719	5830	30382	21175	26959
	b) (Increase)/decrease in inventories of traded goods	(3703)	(1970)	553	(5696)	(375)	713
	c) Employee benefit expenses	98	73	62	229	173	259
	d) Finance costs	1	6	0	7	1	3
	e) Depreciation and amortisation expense	*	*	*	*	*	*
	f) Other expenses	326	31	154	190	212	384
	Total expenses	10613	7859	6599	25112	21186	28318
3	Profit/(Loss) before exceptional items and tax (1+/-2)	455	575	233	1351	996	1371
4	Exceptional items - Foreign exchange difference expense	(248)	176	96	87	196	28
5	Profit/(Loss) before tax (3+/-4)	703	399	137	1264	800	1343
6	Tax expenses:						
	Current tax	337	102	61	440	270	535
	Deferred tax	(89)	32	1	(2)	11	(64)
7	Profit/(Loss) for the period (5+/-6)	455	265	75	826	519	872
8	Add/(Less):Other Comprehensive Income:						
	Items that will not be re-classified to profit or loss	-	-	-	-	-	(5)
	Income tax relating to items that will not be re-classified to profit or loss	-	-	-	-	-	2
9	Total Comprehensive Income for the period (7+/-8)	455	265	75	826	519	869
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183	183	183
11	Other equity	-	-	-	-	-	4595
12	Earnings per share (EPS) in Rs. :						
	- Basic	@ 2.49	@ 1.45	@ 0.41	@ 4.51	@ 2.84	4.75
	- Diluted	@ 2.49	@ 1.45	@ 0.41	@ 4.51	@ 2.84	4.75

* Less than Rs. 1 lakh

@ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 23rd January, 2018.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2017.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with the relevant rules of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 23rd January, 2018

M.B. PAREKH

Chairman & Managing Director